



U.S. DEPARTMENT OF
ENERGY

Participation of EM SSAB and Other Stakeholders in the EM Budget Process September, 2007

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EM *Environmental Management*

safety ❖ performance ❖ cleanup ❖ closure

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Participation of EM SSAB and Other Stakeholders in EM Budget Requests

- Initial guidance issued to EM Site Managers on February 1, 2007
- Still some confusion regarding what and when budget information should be released
- Determination was made to issue clarifying guidance
 - Clarifying guidance currently being drafted



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Participation of EM SSAB and Other Stakeholders in EM Budget Requests

- The clarifying guidance:
 - Includes other stakeholders in the EM Budget Process
 - Emphasizes that discussions on funding targets beyond the Budget Year (Out Years) are to be provided at the SITE LEVEL ONLY
 - Provides an example of the types of information to be shared with the EM SSAB and other stakeholders
 - Identifying deviations from EM's overall prioritization scheme
 - Communicates at what point the EM budget request becomes EMBARGOED
 - Provides a timeline for involving the EM SSAB and other stakeholders in EM Budget Process

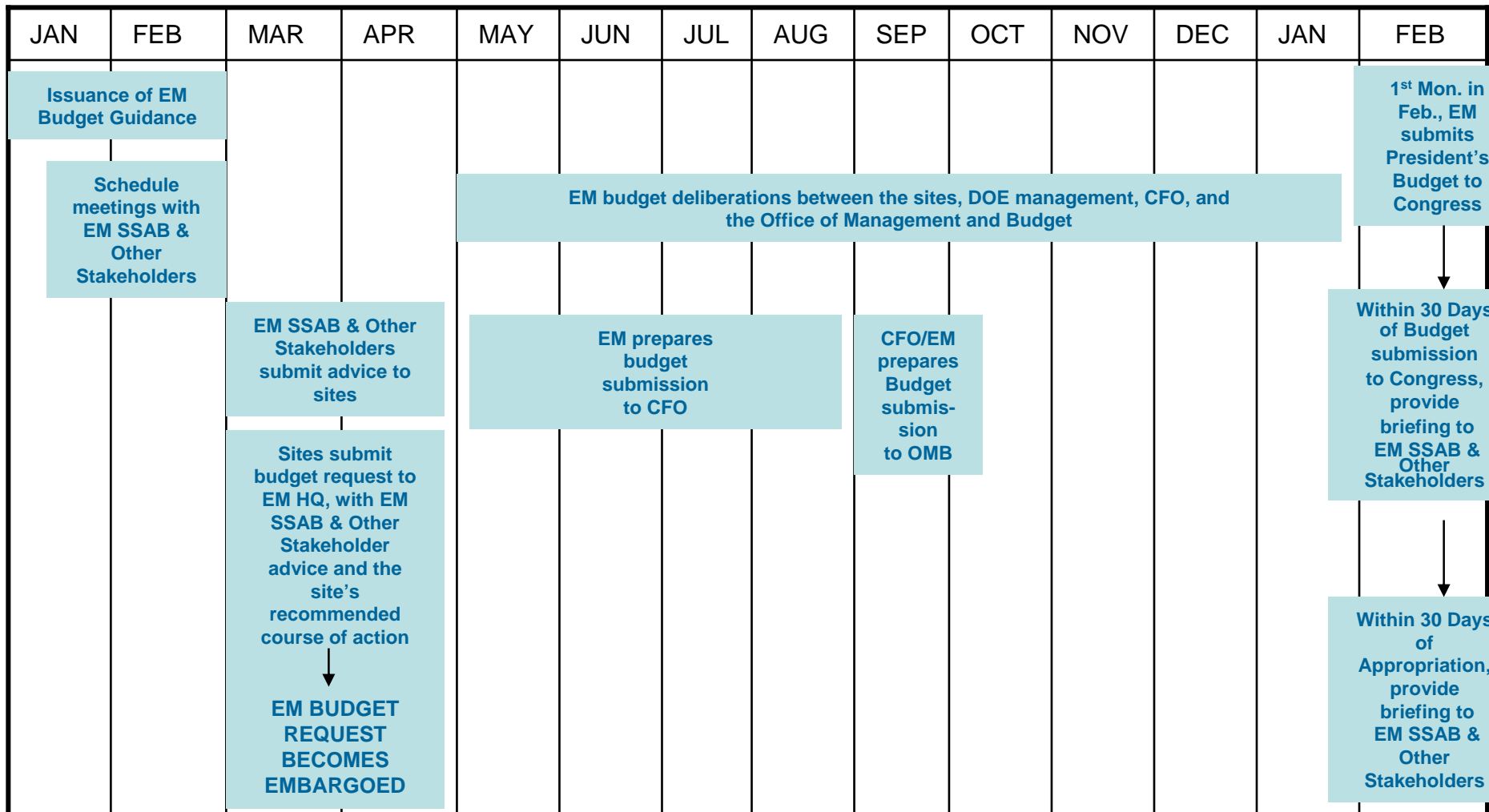


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EM SSAB and Other Stakeholder Involvement In DOE EM Budget Process



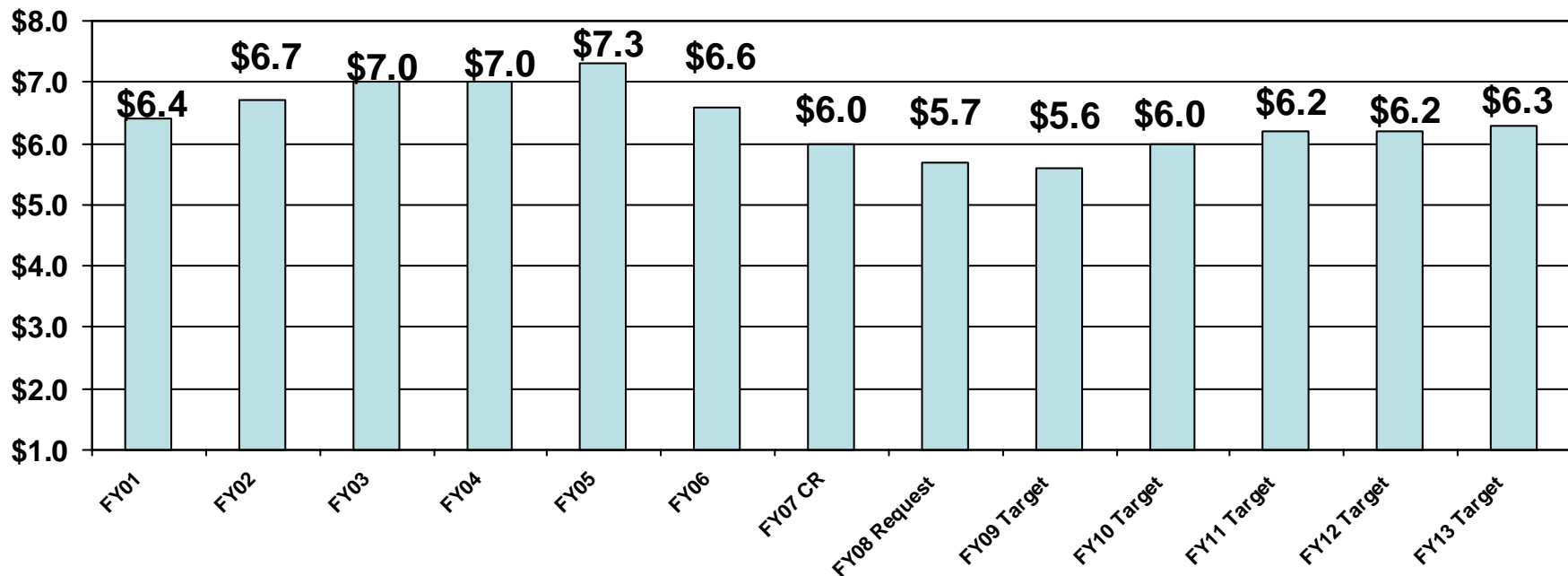
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EM Funding History

\$ in billions



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